

So. Eastern Utah  
ASSOCIATION OF GOVERNMENTS

2005  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of So. Ea. Utah Assoc of Govt's for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 10, 2004.

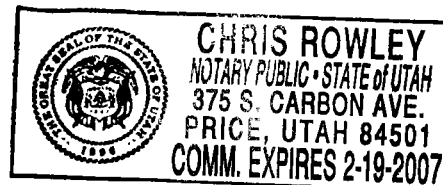
Signed:

Debra L. Catt  
Budget Officer or Agency Director

Subscribed and sworn to this 25

day of October, 2004

Chris Rowley  
(Notary Public)



Southeastern Utah

Association of Government

2005

Fiscal Year

**GENERAL FUND REVENUES**

| Account Number | Source of Revenue                          | Prior Year Actual Revenue 2003 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|--|--------------------------------|-----------------------|--|
|                | <b>INTERGOVERNMENTAL REVENUE</b>           |                                |                       |  |
|                | Federal Grants and Contracts               | 2665069                        | 2448109               | 3538720                                    |
|                | State Grants and Contracts                 | 106316                         | 113803                | 59000                                      |
|                | State Appropriations                       |                                |                       |  |
|                | Grants from Local Units:                   |                                |                       |  |
|                |  |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>CHARGES FOR SERVICES</b>                |                                |                       |  |
|                | Recreation and Culture                     |                                |                       |  |
|                | Miscellaneous Services:                    |                                |                       |  |
|                | Other (Specify): BTAC                      | 32000                          | 55000                 | 35000                                      |
|                | AGING PROGRAMS                             | 96617                          | 101030                | 97000                                      |
|                |  |                                |                       |  |
|                | <b>MISCELLANEOUS REVENUE</b>               |                                |                       |  |
|                |  |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>CONTRIBUTIONS AND TRANSFERS</b>         |                                |                       |  |
|                | Contribution from Other Governmental Units | 340063                         | 316700                | 350000                                     |
|                | Contributions from Private Sources         | 17576                          | 1012                  | 15000                                      |
|                | Contributions - General Fund Surplus       |                                |                       |  |
|                |  |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>TOTAL REVENUES</b>                      | 3257641                        | 3035654               | 4094720                                    |

Southeastern Utah

Association of Government

2005

Fiscal Year

**GENERAL FUND EXPENDITURES**

| Account Number | Source of Revenue                          | Prior Year Actual Revenue 2003 | Current Year Estimate | Ensuing Year Approved Budget Appropriation |
|----------------|--|--------------------------------|-----------------------|--|
|                | <b>GENERAL GOVERNMENT</b>                  |                                |                       |  |
|                | Executive and Central Staff                | 99447                          | 110805                | 117331                                     |
|                | Non-Departmental                           | 68692                          | 57985                 | 65226                                      |
|                | Other (Specify):                           |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>PUBLIC HEALTH</b>                       |                                |                       |  |
|                | Aging                                      | 1125104                        | 1126611               | 1151463                                    |
|                | Weatherization                             | 608504                         | 654838                | 687000                                     |
|                | RSVP                                       |                                |                       |  |
|                | Human Services                             |                                |                       |  |
|                | Nutrition                                  | 57332                          | 56038                 | 58000                                      |
|                | Mental Health                              |                                |                       |  |
|                | Other (Specify): H.E.A.T. PROGRAM          | 156892                         | 158000                | 160000                                     |
|                | <b>DRUG/LAW ENFORCEMENT PROGRAMS</b>       |                                |                       | 1100000                                    |
|                | Food commodities                           |                                |                       |  |
|                | Community Services Block Grant             | 153000                         | 153000                | 152000                                     |
|                | Social Services Block Grant                | 51000                          | 51000                 | 49000                                      |
|                |  |                                |                       |  |
|                | <b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>   |                                |                       |  |
|                | CDBG                                       | 110000                         | 152837                | 156700                                     |
|                | HOUSING REHAB PROGRAMS                     | 141265                         | 110325                | 118000                                     |
|                | Economic Development                       | 390730                         | 206617                | 105000                                     |
|                | SBDC                                       | 89595                          | 82000                 | 86000                                      |
|                | Other (Specify): PLANNING                  | 178366                         | 85726                 | 59000                                      |
|                | Federal Procurement                        | 27714                          | 29872                 | 30000                                      |
|                |  |                                |                       |  |
|                | <b>TRANSPORTATION &amp; PUBLIC SAFETY</b>  |                                |                       |  |
|                | Airports                                   |                                |                       |  |
|                | Highways and Streets                       |                                |                       |  |
|                | Other (Specify):                           |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>PARKS, RECR., &amp; PUBLIC PROPERTY</b> |                                |                       |  |
|                | Parks                                      |                                |                       |  |
|                | Swimming Pool                              |                                |                       |  |
|                | Golf Course                                |                                |                       |  |
|                | Recreation and Culture                     |                                |                       |  |
|                | Libraries                                  |                                |                       |  |
|                | Other (Specify):                           |                                |                       |  |
|                | Miscellaneous                              |                                |                       |  |
|                |  |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>Budgeted Increase in Fund Balance</b>   |                                |                       |  |
|                |  |                                |                       |  |
|                | <b>TOTAL EXPENDITURES</b>                  | 3257641                        | 3035654               | 4094720                                    |